

CITY OF SCHENECTADY
2018-2019 PROPOSED CONSOLIDATED PLAN SUMMARY

This Plan has been amended to reflect the 2018 HUD Allocations that were published May 1, 2018

AVAILABLE FUNDING

<u>Community Development Block Grant (CDBG)</u>			
New Fiscal Year	\$		2,238,619.00
Reallocated from Prior Years	\$		56,116.20
TOTAL	\$		2,294,735.20
 <u>Emergency Solutions Grant (ESG)</u>			
	\$		187,522.00
TOTAL	\$		187,522.00
 <u>HOME Investment Partnerships (HOME)</u>			
New Fiscal Year	\$		594,331.00
Program Income	\$		-
TOTAL	\$		594,331.00
 TOTAL AVAILABLE FUNDING	 \$		 3,076,588.20

CATEGORY ALLOCATIONS

Economic Development Activities.....	\$	57,260.00			
Emergency Solutions Activities.....	\$	188,580.00	\$	173,580.00	from ESG
			\$	15,000.00	from CDBG
Housing Assistance Activities.....	\$	634,897.90	\$	534,897.90	from HOME
			\$	100,000.00	from CDBG
Public Service Activities.....	\$	311,260.00			from CDBG
Public Works Activities.....	\$	1,363,491.40			from CDBG
Administration.....	\$	521,098.90	\$	59,433.10	from HOME
			\$	447,723.80	from CDBG
			\$	13,942.00	from ESG
TOTAL:	\$	3,076,588.20			

2018 ECONOMIC DEVELOPMENT RECOMMENDATIONS = \$57,260

Organization	Project	Description	Funding Source	Requested Funding	2018 Plan	2017 Funded
Community Loan Fund of the Capital Region, Inc.	Community Economic Development in Schenectady	Funds will be used to operate a satellite office in Schenectady, providing lending products, training and technical assistance services to low and moderate income residents and community-based groups. Funding will leverage approximately \$500,000 in other private or in-kind support.	CDBG	\$ 45,000.00	\$ 30,000.00	\$ 30,000.00
Affirmative Action Office	Job Training Program (Remaining Balance in Public Service)	Funds will be used to provide an introductory Craft Skills Training program that will specifically designed to provide this training to those who are unemployed, dislocated or disadvantaged, this program will qualify them for entry-level employment in the construction industry.	CDBG	\$ 87,260.00	\$ 27,260.00	N/A
			Total	\$ 132,260.00	\$ 57,260.00	\$ 30,000.00

2018 EMERGENCY SOLUTIONS GRANT RECOMMENDATIONS = \$188,580.00

Organization	Project	Description	Funding Source	Requested Funding	2018 Plan	2017 Funded
Bethesda House	Homeless Housing and Eviction Prevention Program	Funds will be used for salaries/fringes and non personnel costs providing intake, assessment, referral, follow-up case management, and assertive outreach services to secure permanent housing, regain housing, or maintain housing for the homeless population citywide.	ESG	\$ 55,000.00	\$ 36,250.00	\$ 36,250.00
			CDBG	\$ -	\$ 15,000.00	\$ 15,000.00
Bethesda House	Day Program Drop-In Center	Funds will be used for salaries/fringes and non personnel costs for the Day Program Drop-In Center, providing comprehensive services to the homeless, disabled and disadvantaged populations citywide.	ESG	\$ 35,000.00	\$ 23,250.00	\$ 23,250.00
CARES, Inc.	Homeless Management and Information System (HMIS)	Funds will be used to provide administrative/personnel costs and software licenses for the HUD mandated Homeless Management and Information System (HMIS).	ESG	\$ 15,000.00	\$ 10,127.50	\$ 10,127.50
CARES, Inc.	Continuum of Care Administration	Funds will be used to provide administrative/personnel costs for the Continuum of Care administration including creation and submittal of the consolidated application, data collection, training, and technical assistance.	ESG	\$ 15,000.00	\$ 10,127.50	\$ 10,127.50
Safe, Inc.	Safe House	Funds will be used for salaries/fringes of the House Manager and Street Outreach Worker and rent and utilities for Safe House, a temporary emergency shelter for runaway and homeless youths 16-20 years old, primarily serving the Hamilton Hill/Central State Street neighborhoods.	ESG	\$ 50,000.00	\$ 33,500.00	\$ 33,500.00
Schenectady Community Action Program, Inc. (SCAP)	Homeless Prevention and Rapid Re-Housing Program	Funds will be used for personnel program delivery costs of counselors and attorneys providing for court advocacy, legal assistance, rapid re-housing and tenant/landlord services.	ESG	\$ 90,000.00	\$ 60,325.00	\$ 58,946.00
			Total	\$ 260,000.00	\$ 188,580.00	\$ 187,201.00

2018 HOUSING ASSISTANCE RECOMMENDATIONS = \$634,898

Organization	Project	Description	Funding Source	Funding Request	2018 Plan	2017 Funded
Better Neighborhoods, Inc. (BNI)	Administrative/ Operating Costs	Funds will be used for salaries/fringes and nonpersonnel costs in support of BNI's housing programs including housing rehabilitation, in the Hamilton Hill neighborhood.	HOME	\$ 158,902.00	\$ 14,854.00	\$ 3000 (CDBG)
						\$ 11,279.00
Community Land Trust of Schenectady, Inc. (CLT)	Administrative/ Operating Costs	Funds will be used for personnel and nonpersonnel costs associated with providing affordable housing in the City of Schenectady to low and moderate income persons.	HOME	\$ 5102 (CDBG)	\$ 14,854.00	\$ 3000 (CDBG)
				\$ 9,283.00		\$ 11,279.00
Community Land Trust of Schenectady, Inc. (CLT)	Homeowner Occupied or First Time Homebuyer Housing Rehabilitation	Funds will be used to assist ten (10) income eligible homeowners or first time homebuyers with housing rehabilitation services, particularly code violations.	HOME	\$ 125,000.00	\$ 117,000.00	\$ 114,054.00
Habitat for Humanity of Schenectady County, Inc.	Habitat Townhomes	Funds will be used to build two townhomes in collaboration with the Capital Region Land Bank.	HOME	\$ 240,000.00	\$ 123,189.90	\$ 40,000.00
Better Neighborhoods, Inc.	Vacant Home Renovation and Conversion to Affordable Rental Housing	Funds will be used to renovate two (2) City-owned homes and convert the homes into safe, decent and affordable BNI-managed rental housing for low-income residents.	HOME	\$ 200,000.00	\$ 100,000.00	N/A
Schenectady Housing Development Fund Corporation (SHDFC)	Second Mortgage Program	Funds will be used to provide closing or down payment assistance to a maximum of 10% of the purchase price for an owner-occupied house for low and moderate income persons, citywide.	HOME	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00
YWCA	Roof Project	Funds will be used to install an accessibility lift at and repair the roof at the YWCA (44 Washington Ave) which houses 42 women in single room occupancy dwellings, 15-20 staff on a daily basis and an early learning program for 47 children.	CDBG	\$ 230,000.00	\$ 100,000.00	N/A
Bethesda House	Homeless Prevention and Rental Assistance Program	Funds will provide tenant-based rental assistance and security deposits to resident families of the City of Schenectady that are homeless or at imminent risk of becoming homeless.	HOME	\$ 75,000.00	\$ 75,000.00	\$ 30,000.00
TOTAL				\$ 1,128,185.00	\$ 634,897.90	\$ 296,612.00

2018 PUBLIC SERVICE RECOMMENDATIONS = \$311,260

Organization	Project	Description	Funding Source	2018 Requested	2018 Plan	2017 Funded
Big Brothers Big Sisters	Mentor Program	Funds will be used for personnel costs for providing mentoring matches, which will improve youths grades and classroom behavior of low/ moderate income students in City of Schenectady.	CDBG	\$ 10,000.00	\$ 5,000.00	\$ 7,500.00
Boys and Girls Club of Schenectady	Quackenbush Park Recreational and Educational Enrichment Program and Steinmetz Park Management	Funds will be used for a park program providing families and youths with increased opportunities including sports programs, swimming lessons, arts and crafts, nutrition education, prevention education, family programs and special events at Quackenbush Park and for the management of Steinmetz Park.	CDBG	\$ 36,136.00	\$ 36,000.00	\$ 36,136.00
Cornell Coop. Ext	Roots & Wisdom	Funds will be used to expand hands-on agricultural/ horticultural, food service and nutrition job training for 40 low income youth in the City of Schenectady.	CDBG	\$ 59,526.00	\$ 5,000.00	\$ 8,000.00
Hamilton Hill Arts Center	ArtReach	Funds will be used for personnel and nonpersonnel costs for Project ArtReach, providing educational and cultural programming for primarily low and moderate income youth in the Hamilton Hill neighborhood.	CDBG	\$ 32,000.00	\$ 20,000.00	\$ 25,000.00
MiSci	Explainer Program	Funds will be used for personnel costs for paid youth development and employment program which encourages low/mod income students to graduate and plan for education and/ or employment.	CDBG	\$ 52,455.00	\$ 5,000.00	\$ 8,000.00
Better Neighborhoods, Inc. (BNI)	Homebuyer Education and Foreclosure Prevention Program	Funds will be used for personnel costs for a Homebuyer Education and Foreclosure Prevention Program, providing pre-purchase and default housing counseling, intervention and assistance to low and moderate income potential homebuyers/homeowners in maintaining decent affordable housing, primarily serving the Hamilton Hill and Central State Street neighborhoods.	CDBG	\$ 182,112.00	\$ 40,000.00	\$ 40,000.00
Schenectady County Youth Bureau	Front Street, Hillhurst and Steinmetz Parks Recreational and Educational Enrichment program	Funds will be used for personnel and nonpersonnel costs for a park program providing families and youths with increased opportunities including sports programs, swimming lessons, arts and crafts, nutrition education, prevention education, family programs and special events at Front Street, Hillhurst and Steinmetz Parks.	CDBG	\$ 70,634.00	\$ 70,000.00	\$ 70,634.00
Schenectady Inner City Ministry (SICM)	Summer Lunch Program	Funds will be used to provide free, nutritious lunches, some breakfasts and snacks for children and youth, 18 and under, in low and moderate income areas in the City of Schenectady.	CDBG	\$ 20,000.00	\$ 5,000.00	\$ 5,000.00
Schenectady Youth Boxing and Fitness, Inc.	Peaceful Warriors Boxing Club	Funds will be used for program-related expenses including salaries, rent, utilities and supplies to run the program which serves children and youth, 18 and under, in low and moderate income areas.	CDBG	\$ 70,000.00	\$ 7,000.00	\$ 12,000.00
YMCA	Jerry Burrell Drop-In Summer Program	Funds will be used for Jerry Burrell Park summer programming including day and night programs consisting of arts and crafts, fitness, nutrition, swimming lessons, sports and education.	CDBG	\$ 40,224.00	\$ 32,000.00	\$ 40,224.00
New Programs						
Organization	Project	Description	Funding Source	2018 Requested	2018 Plan	2017 Funded
Schoharie River Center Inc	Schenectady Environmental Study Team Urban Ecology Program	Funds will be used for a year-round community based, experiential learning, outdoor environmental science youth development program servicing low / moderate income youth ages 13 - 18 living in the city of Schenectady.	CDBG	\$ 10,000.00	\$ 7,000.00	N/A
SCAP	Early Head Start- Child Care Partnership	Funds will be used to provide free childcare for eligible families with children up to age three.	CDBG	\$ 27,625.00	\$ 22,260.00	N/A
Vale Urban Farm	Family Friendly Fresh Food	Funds will be used to provide families with access to community farming and the benefits of eating fresh local produce from Vale Urban Farm.	CDBG	\$ 19,000.00	\$ 2,000.00	N/A
Community Fathers	Young Fathers Visitation	Funds will be used to expand the Young Fathers Visitation Program that serves at-risk Young Fathers (under 25) in the City of Schenectady.	CDBG	\$ 24,000.00	\$ 5,000.00	N/A
Affirmative Action Office	Job Training Program	Funds will be used to provide an introductory Craft Skills Training program that will specifically designed to provide this training to those who are unemployed, dislocated or disadvantaged, this program will qualify them for entry-level employment in the construction industry.	CDBG	\$ 87,260.00	\$ 50,000.00	N/A
Total				\$ 730,972.00	\$ 311,260.00	\$ 252,494.00

2018 PUBLIC WORKS RECOMMENDATIONS = \$1,363,491

Organization	Project	Description	Funding Source	Requested Funding	2018 Plan	2017 Funded
Code Enforcement	Program Delivery	Funds will be used for personnel and nonpersonnel costs for code enforcement activities in low and moderate income neighborhoods.	CDBG	\$ 277,195.00	\$ 100,000.00	\$ 50,000.00
Department of Development	Community Development Program Delivery	Funds will be used for one (1) staff person responsible for the implementation of projects as presented in the City's Comprehensive Plan.	CDBG	\$ -	\$ 10,000.00	\$ 36,000.00
Department of Development	Demolition of Properties	Funds will be used for the acquisition and demolition of approximately twelve (12) blighted and abandoned properties throughout the city.	CDBG	\$ -	\$ 300,000.00	\$ 642,900.00
Engineering Department	Street Rehabilitation and Facilities Improvement Program	Funds will be used for the rehabilitation or reconstruction of approximately one (1) mile of CDBG eligible streets and include ADA improvements required under Federal Law and where specified by the City in various CDBG target areas.	CDBG	\$ 500,000.00	\$ 400,000.00	\$ 400,000.00
Office of General Services	Schenectady Neighborhood Assistance Program (SNAP)	Funds will be used for personnel and nonpersonnel costs in support of SNAP and property management activities, providing for the stabilization of in-rem properties taken through foreclosure to stop deterioration and retain marketability.	CDBG	\$ 330,000.00	\$ 100,000.00	\$ 100,000.00
Hamilton Hill Neighborhood	Community Center	Funds will be used as match funding for the rehabilitation and or development of a Community Center in the Hamilton Hill Neighborhood.	CDBG	\$ 350,000.00	\$ 150,000.00	N/A
The Schenectady Foundation	Thriving Neighborhoods	Funds will be used to implement the strategies that are developed for neighborhood revitalization from the Thriving Neighborhoods Challenge with The Schenectady Foundation	CDBG	\$ 100,000.00	\$ 100,000.00	N/A
Section 108 Loan Guarantee Program	Property Acquisition/Demolition	Funds will be used for the partial repayment of the Section 108 Loan Guarantee Program's principal and interest for property acquisition and demolition for the removal of citywide blighting conditions.	CDBG	\$ 56,000.00	\$ 77,190.00	\$ 56,000.00
Department of Development	Public Works Contingency	Funds will be used for yet to be determined, public works projects within yet to be determined, targeted neighborhoods	CDBG	\$ -	\$ 126,301.40	N/A
			Total	\$ 1,613,195.00	\$ 1,363,491.40	\$ 1,284,900.00

201 ADMINISTRATION RECOMMENDATIONS = \$521,099

Organization	Project	Description	Funding Source	Requested Funding	2018 Plan	2017 Funded
Department of Development	Administration Costs	Funds will be used for oversight, management, monitoring and coordination of the CDBG, ESG and HOME programs. Salaries/Benefits = \$326,610 (CDBG) + \$45,746 (HOME) + \$13,942 (ESG). Nonpersonnel Costs = \$5,000 (CDBG).	CDBG	\$ 328,525.00	\$ 362,723.80	\$ 331,610.00
			HOME	\$ 45,746.00	\$ 59,433.10	\$ 45,746.00
			ESG	\$ 13,942.00	\$ 13,942.00	\$ 13,942.00
Department of Finance	Administration and Program Delivery	Funds will be used for administrative and program delivery costs associated with Consolidated Plan activities.	CDBG	\$ 34,899.00	\$ 25,000.00	\$ 25,000.00
Department of Finance	Affirmative Action/Minority Recruitment/ Contract Compliance	Funds will be used for affirmative action, minority recruitment and contract compliance activities serving the City of Schenectady.	CDBG	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
Department of Law	Administration and Program Delivery	Funds will be used for administrative and program delivery costs associated with Consolidated Plan activities.	CDBG	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
			TOTAL	\$ 483,112	\$ 521,099	\$ 476,298