

| <p>Schenectady State Street Transit Oriented Development Study</p> <p>Note: Order of magnitude costs are rough estimates that require detailed engineering analysis to produce more precise estimates. These estimates and actual costs of implementation may vary depending on the entity undertaking the project and the funding source used.</p> | | | | | | |
|--|------------|--|------|---|------------------------------------|---|
| Task | Phase | Description | Date | Partners | Budget | Funding |
| 1 Planning | | | | | | |
| A. Update Zoning Ordinance and Standards | Immediate | This project will be complete in April 2008 | 2008 | Complete | N/A | Complete |
| B. Complete Implementation of the Vale Village Plan | Short Term | Complete implementation as described in 1999 Vale Village Plan | 2010 | City, Neighborhood Association, Community-based organizations | \$5.5 Million | CDBG, HOME funds, HUD programs, NYS OPRHP |
| C. Improve Public Safety | Short Term | Expand Community-based policing, video surveillance and lighting | 2008 | City, Police Department, District Attorney, CDTA | \$3.0 Million over 5 years | City, State and Federal public safety grants |
| D. Facilitate Property Owner Reinvestment | Long Term | Increase awareness among property owners of existing financial resources | 2009 | City, community based organizations | N/A | CDBG, State and Federal community development grants, Renewal Community Funds |
| E. Cultivate Partnerships | Ongoing | Emphasize public private partnerships and close relationships with neighborhood associations and neighborhood organizations | 2010 | City, community based organizations | N/A | Community Development grants |
| F. Improve Code Enforcement | Short Term | Implement key recommendations from neighborhood plan to increase code compliance. Provide financial assistance to residents addressing code violations | 2009 | City | \$2.0 million for staff and grants | City, CDBG for Concentrated Code Enforcement, Renewal Community Funds |
| G. Practice Selective Demolition of Substandard and Vacant Properties | Long Term | Identify key demolition targets to remove blight and create redevelopment sites | 2015 | City, Property Owners, community based developers | \$3.0 million | CDBG, Renewal Community |
| H. Improve and Develop Green Space | Mid Term | Improve existing park space and create connection to Vale Cemetery and Park | 2010 | City, property owners, community-based recreation programs | \$1.5 Million | City, OPRHP |
| I. Increase Cultural Opportunities in the Neighborhoods | Long Term | Work with the Hamilton Hill Arts Center to expand cultural opportunities | 2010 | City, community based organizations | \$1.0 Million | Public Art Funds from CDTA, NYS Arts Grants |
| 2 Housing | | | | | | |
| A. Support Homeownership | Ongoing | Coordinate with neighborhood organizations and provide financial support | 2020 | City, community based housing agencies like BNI, Community Builders and Habitat | \$5.0 Million | City, CDBG, Renewal Community, State and Federal Housing programs, Affordable Housing Corporation |
| B. Promote Rehabilitation and Redevelopment of Vacant Buildings | Ongoing | Encourage infill development of vacant sites and demolition of underutilized properties | 2020 | City, community based housing agencies like BNI, Community Builders and Habitat | \$5.0 Million | City, CDBG, Renewal Community, State and Federal Housing programs, Affordable Housing Corporation |

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| 3 Business and Workforce Development | | | | | | |
| A. Enhance Job Training for Youth and Adults | Mid Term | Increase coordination with job training organizations | 2015 | City, County, Weed and Seed, local employers | \$5.0 Million | State and Federal grants, NYS TANF Program, CDBG, City |
| B. Provide Economic Development Incentives | Mid Term | Focus existing and tailor new incentives to small business development on Albany Street and State Street | 2010 | City, property Owners, Metroplex | \$2.0 Million | CDBG, Metroplex-es, property owner contribution |
| C. Implement Retail Recruitment Targeting Strategy | Short Term | Develop a targeted retail recruitment strategy for the neighborhood corridors: Albany Street and State Street | 2009 | City, Metroplex | \$100,000 | City, Metroplex |
| D. Provide Business Technical Assistance | Mid Term | Focus existing business assistance programs on neighborhood corridors | 2010 | City, Metroplex | \$150,000 | City, Metroplex |
| E. Implement a Façade Improvement Program | Short Term | Develop a new façade improvement program focused on Albany Street encouraging development of an ethnic retail destination | 2008 | City, Metroplex | \$300,000 | City, Metroplex |
| 4 Transportation | | | | | | |
| A. Rationalize the Configuration of State Street for | Ongoing | Additional enhancements to the Nott Terrace/Veeder Avenue Intersection and to Veeder Avenue south to northside of Intersection with Albany Street (not covered as part of BRT Station Phase 1 project) | 2008 | City | \$200,000 | City |
| i. Veeder/Nott intersection | | Curb to Curb enhancements as shown in plan (not including BRT station areas) | 2010 | City | \$1,000,000 | City, CDTC |
| ii. State Street | | Replace approximately half of the sidewalk along State Street from Nott/Veeder to Steuben St. | 2010 | City, Retiree Schenectady | \$150,000 | City, CDTC |
| Option - sidewalk replacement | | Plant shade trees in tree grates - spaced at 30-35 feet intervals | 2010 | City, Retiree Schenectady | \$325,000 | City, Retiree Schenectady |
| Option - shade trees | Short Term | Civil Work | 2008 | CDTA, City | \$143,000 | CDTA, City |
| Complete Design and Install BRT Stations | Mid Term | Shelter/Amenities and Real Time Information System | 2009 | CDTA, City | \$93,000 | CDTA, City |
| i. State Street and Veeder/Nott | Long Term | Video | 2010 | CDTA, City | \$15,000 | CDTA, City |
| ii. State Street and Steuben/Moyston | Short Term | Civil Work | 2008 | CDTA, City | \$311,000 | CDTA, City |
| | Mid Term | Shelter/Amenities and Real Time Information System | 2009 | CDTA, City | \$128,000 | CDTA, City |
| | Long Term | Video | 2010 | CDTA, City | \$29,000 | CDTA, City |
| C. Regular Bus Stops | Short Term | Replace bus shelter at Hulet Street and State Street intersection | 2008 | CDTA, City | \$5,000 | CDTA, City |
| | Mid Term | Add bus shelters on Nott Terrace for crosstown service | 2009 | CDTA, City | \$15,000 | CDTA, City |
| D. Local Route Restructuring | Short Term | Implement CDTA recommendations for local bus routes | 2008 | CDTA, City | \$2.0 million to increase annual budget | |
| E. Neighborhood Streets | | Replace concrete sidewalks - approximately \$7.50/square foot. Concrete curb ramps - approximately \$11,500 each. Painted crosswalks - approximately \$500 each | Ongoing | City | \$50,000 annually | City |
| | | Plant shade trees - approximately \$600 each. Cast iron tree grate - add approximately \$1,000 each | Ongoing | City | \$20,000 | City |
| F. Connectivity | | Address during the review of future development proposals | Ongoing | City | \$50,000 annually | City |
| | | | Ongoing | | N/A | N/A |
| G. Access Management | Short Term | Regional Access Management Study for the Route 5 Corridor (From Albany to Schenectady) | 2008 | City, CDTC | \$230,000 | CDTC, City |
| | Ongoing | Address access management during the review of future development proposals | 2008 | City | N/A | City |

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|---|-----------|--|------|----------------------------------|--------|---|
| 5 Catalyst Projects | | | | | | |
| A. Complete Hamilton Hill Plaza | Mid Term | Complete feasibility analysis and if appropriate development of the | 2010 | City, Business Incubator, | N/A | City, Metroplex, Empire State |
| B. Pursue Development of Neighborhood Grocery Store | Long Term | Continue to evaluate alternatives for development of a neighborhood grocery store | 2015 | City, Property Owners, Metroplex | N/A | City, Metroplex, State and Federal Grants and private Financing |
| C. Pursue Redevelopment of other Key Sites | Mid Term | Continue to evaluate reuse opportunities for vacant and underutilized sites in the neighborhoods | 2012 | City, Metroplex, Property Owners | N/A | City, Metroplex, property owners, developer financing |