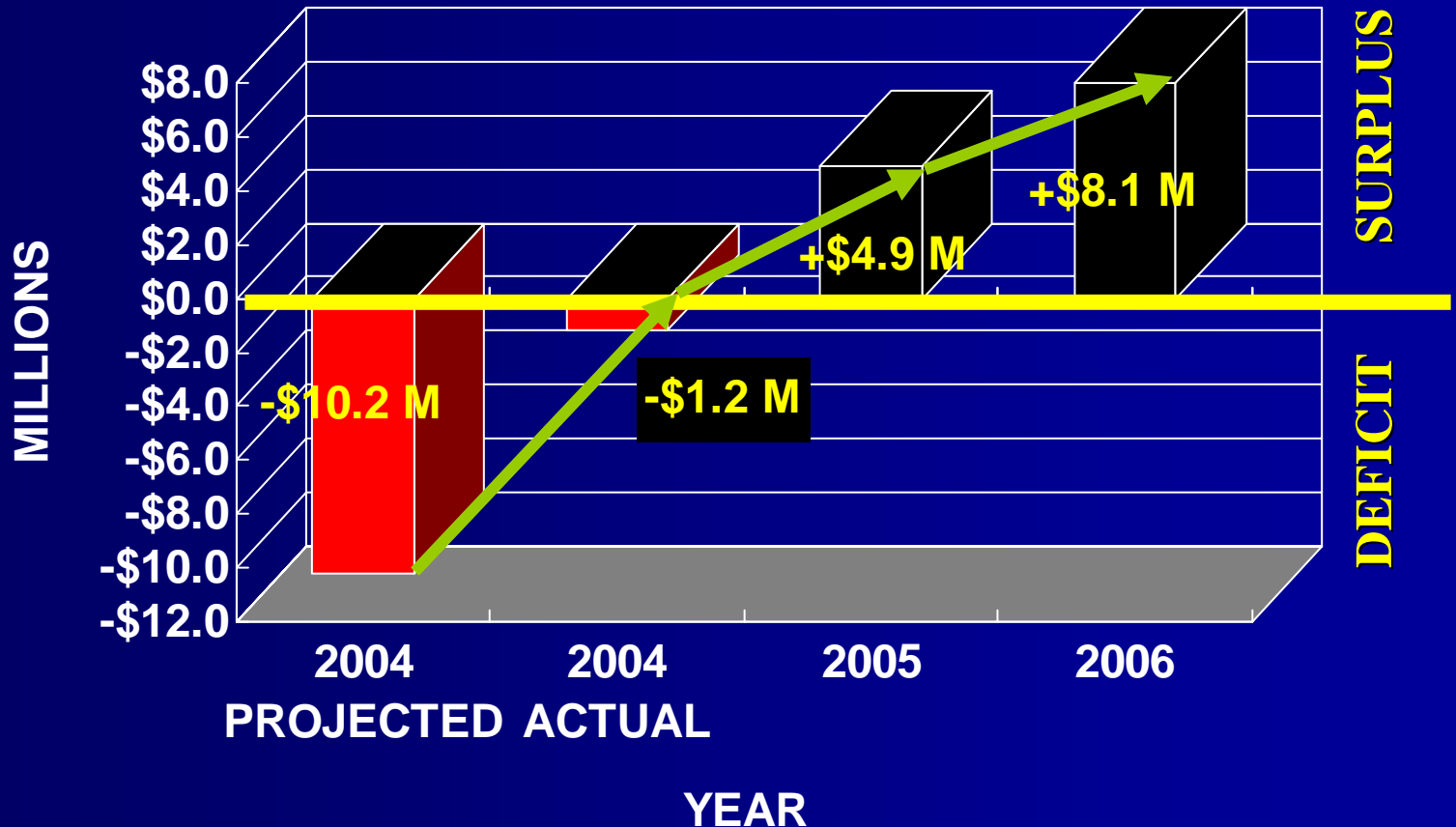




FROM DEFICIT TO SURPLUS!

UNRESERVED FUND BALANCE HISTORY

ALL FUNDS
2004 – 2006



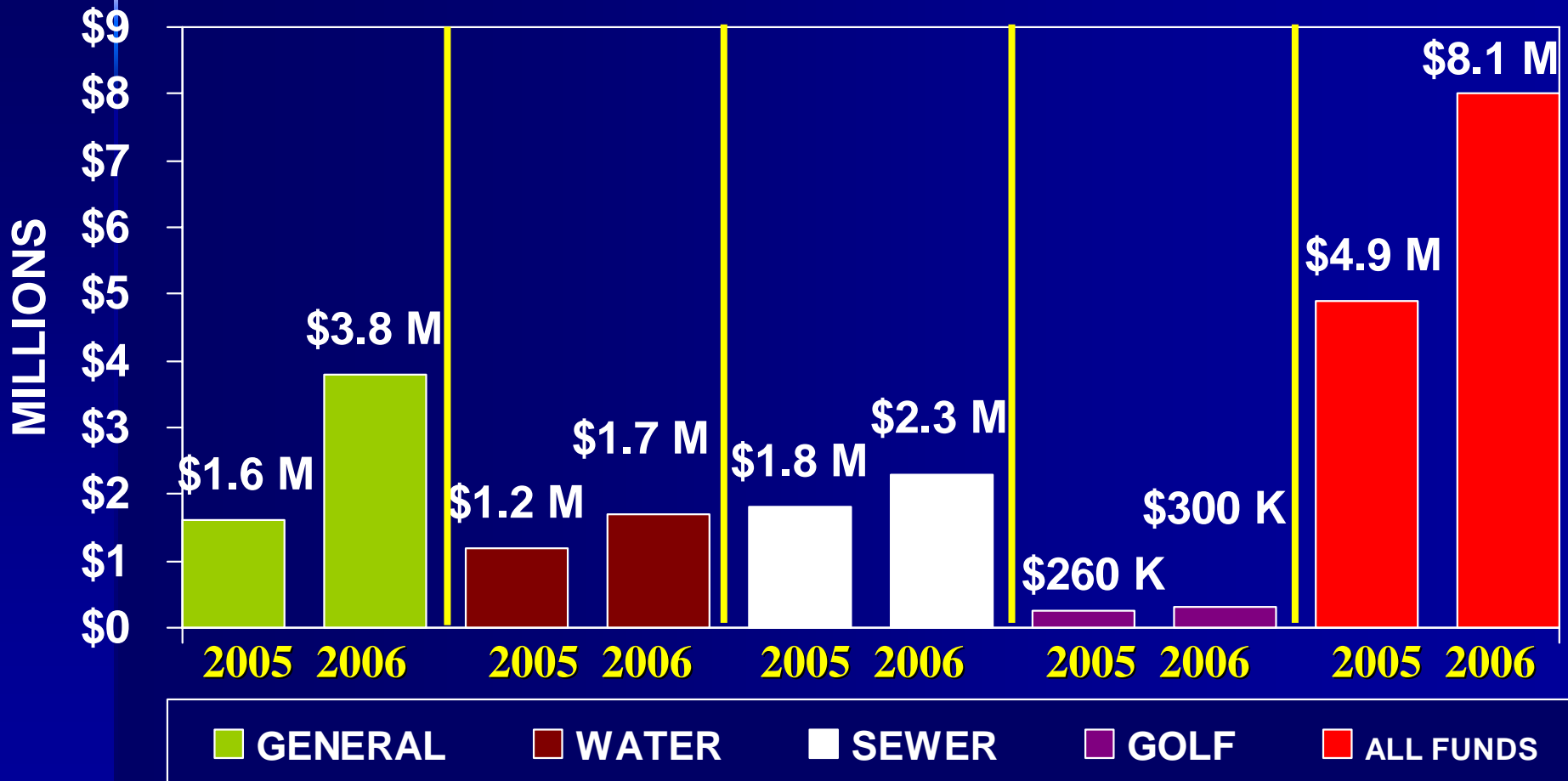


SECOND CONSECUTIVE SURPLUS!

UNRESERVED FUND BALANCE HISTORY

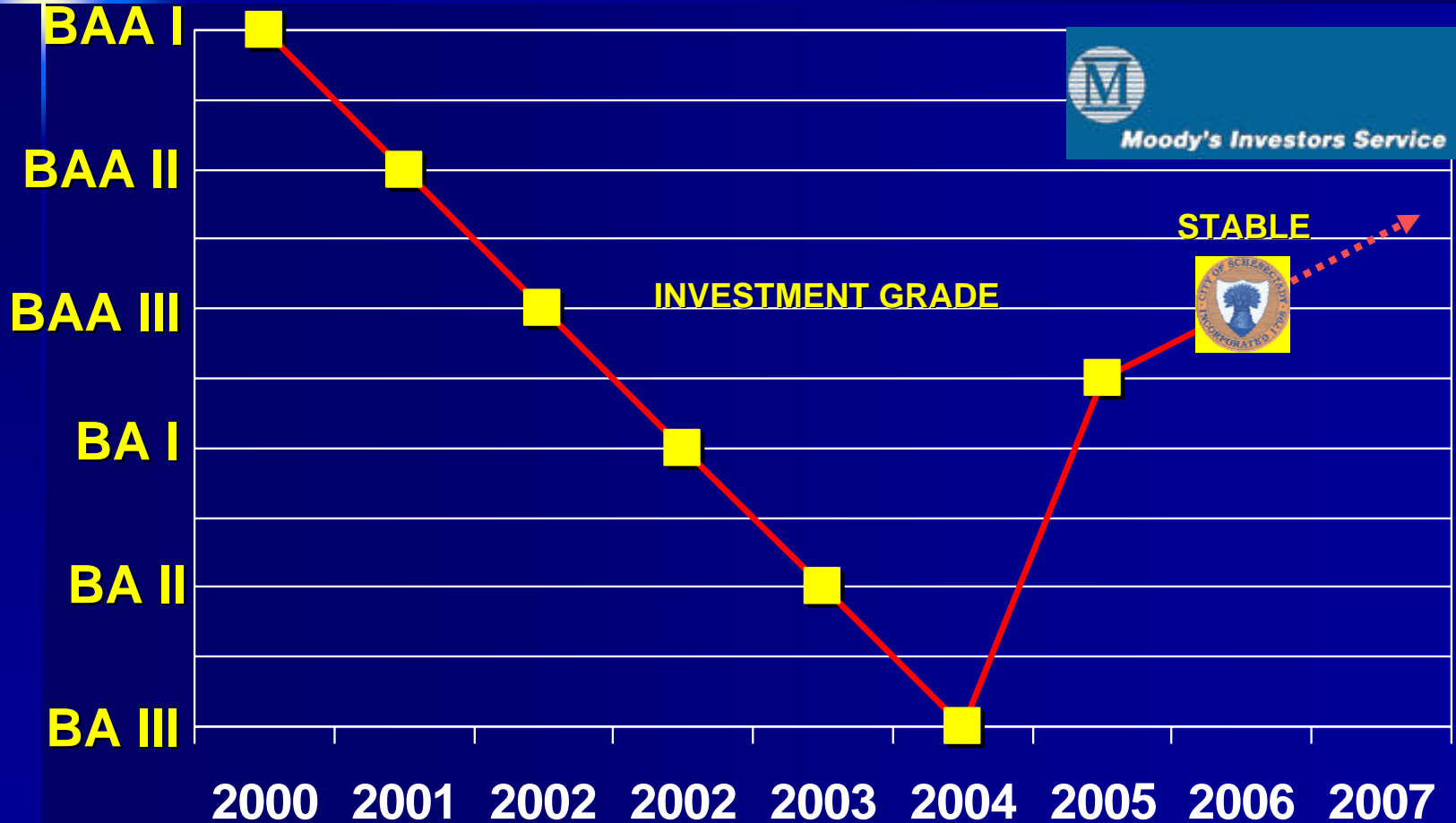
BY FUND DIVISION

2005 – 2006





CREDIT RATING RETURNED TO *INVESTMENT GRADE*

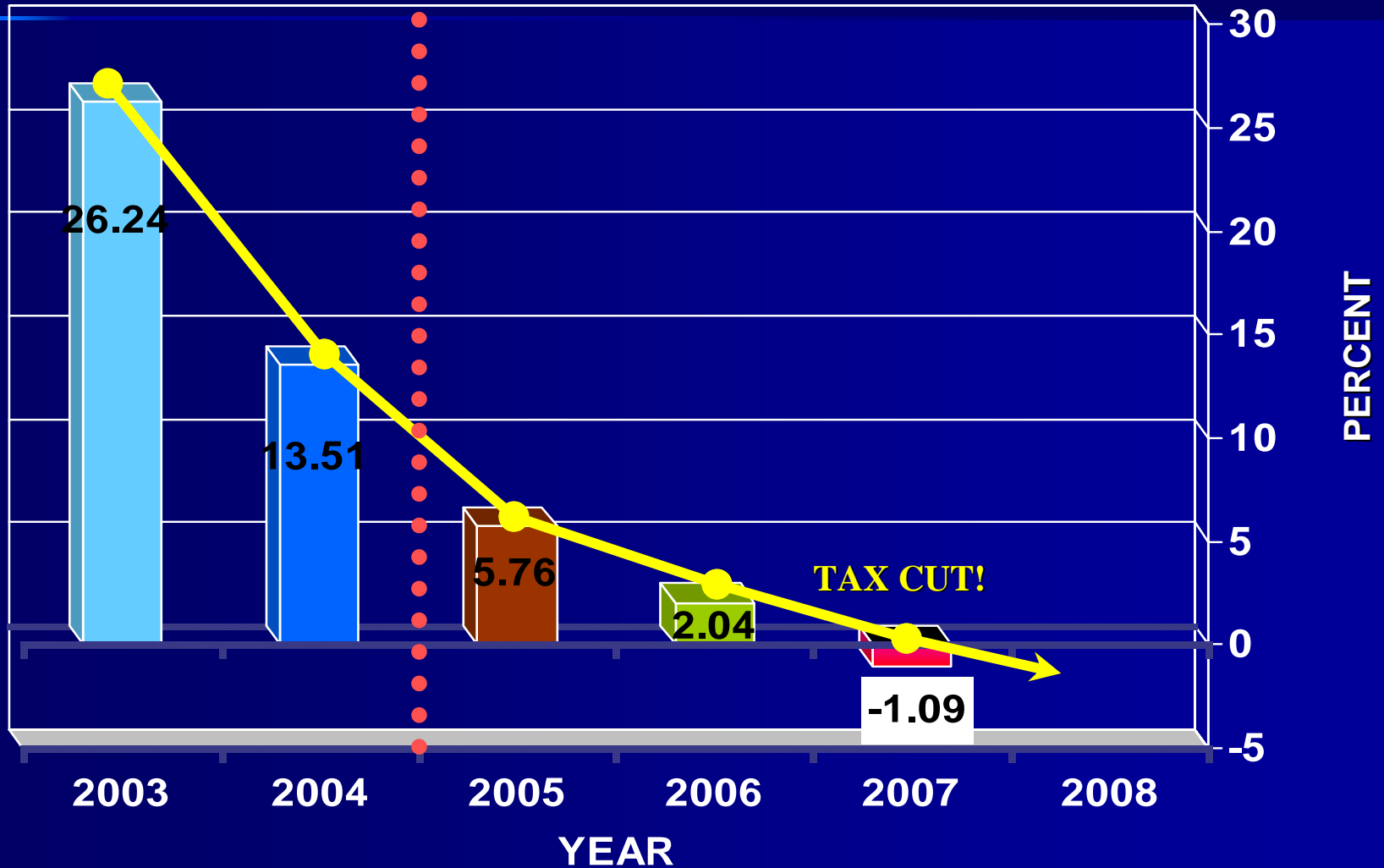




PROPERTY TAX TREND

YEARLY TAX LEVY CHANGE

2003 - PRESENT





FUND BALANCE COMPARISON

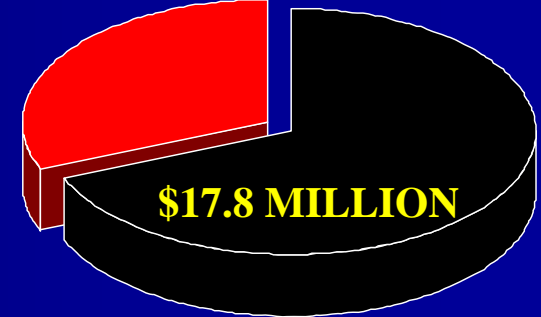
Reserved / Unreserved

2003 - 2006

TOTAL FUND BAL: \$25.9 MILLION

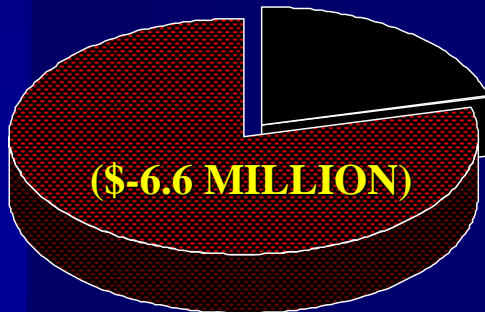
2006

\$8.1 MILLION



RESERVED UNRESERVED

\$1.8 MILLION



2003

RESERVED UNRESERVED

TOTAL DEFICIT: -\$4.8 MILLION