The Council President reserves the right to add or delete any agenda item prior to Committee Meeting.

### Administrative Efficiency

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Presenter</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>NYS Paid Family Leave Act Presentation</td>
<td>Ed Kosiur</td>
</tr>
<tr>
<td>2</td>
<td>Recognition of February as Black History Month</td>
<td>Ed Kosiur</td>
</tr>
<tr>
<td>3</td>
<td>Review - Youth Advisory Board</td>
<td>Ed Kosiur</td>
</tr>
</tbody>
</table>

### Public Safety

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Presenter</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>2018 NYS STOP-DWI Plan Grant</td>
<td>Mike Seber</td>
</tr>
<tr>
<td>2</td>
<td>FY2018 State Homeland Security Grant Program (SHSP)</td>
<td>Mike Seber</td>
</tr>
</tbody>
</table>

### Finance

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Presenter</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Budget Reallocation - Code Enforcement</td>
<td>M. Eidens/C. Falotico</td>
</tr>
</tbody>
</table>

### City Development & Planning

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Presenter</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Review CDTA Taxi Ordinance</td>
<td>Ed Kosiur</td>
</tr>
<tr>
<td>2</td>
<td>Review - Sidewalk Replacement Program</td>
<td>John Polimeni</td>
</tr>
<tr>
<td>3</td>
<td>CR - Quest</td>
<td>Karen Zalewski-Wildzunas</td>
</tr>
<tr>
<td>4</td>
<td>Sale of 112 Henry Street</td>
<td>Andrew Koldin</td>
</tr>
<tr>
<td>5</td>
<td>Sale of Avenue A 1727</td>
<td>Andrew Koldin</td>
</tr>
<tr>
<td>6</td>
<td>Sale of 517 Clarendon Street</td>
<td>Andrew Koldin</td>
</tr>
<tr>
<td>7</td>
<td>Sale of 1201 Helderberg Avenue</td>
<td>Andrew Koldin</td>
</tr>
<tr>
<td>8</td>
<td>Sale of 1327 Second Avenue</td>
<td>Andrew Koldin</td>
</tr>
<tr>
<td>9</td>
<td>Sale of 435 Duane Avenue</td>
<td>Andrew Koldin</td>
</tr>
<tr>
<td>10</td>
<td>Sale of 1459 State Street</td>
<td>Andrew Koldin</td>
</tr>
</tbody>
</table>

### Claims

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Presenter</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Property Claim - Daley</td>
<td>Law Department</td>
</tr>
</tbody>
</table>
Committee: Administrative Efficiency
From: Ed Kosiur
Subject: NYS Paid Family Leave Act Presentation

Background Info:

Evaluation/Analysis

Recommendation
Committee: Administrative Efficiency

From: Ed Kosiur

Subject: Recognition of February as Black History Month

Background Info:

Evaluation/Analysis

Recommendation
Committee: Administrative Efficiency  
Committee Date: Monday, February 04, 2019

From: Ed Kosiur

Subject: Review - Youth Advisory Board

Background Info:

Evaluation/Analysis

Recommendation
CITY OF SCHENECTADY
LEGISLATION REQUEST FORM

COMMITTEE ASSIGNMENT: Public Safety

DATE: January 31, 2019

TO: COUNCILMEMBERS

FROM: Assistant Chief Michael Seber

SUBJECT: 2018 NYS STOP-DWI Plan Grant

TO BE PLACED ON COUNCIL AGENDA OF: February 4, 2019

Background Information:

The NYS STOP-DWI Grant provides funding through Schenectady County to the Schenectady Police Department for the purpose of driving while intoxicated (DWI) enforcement. These funds are distributed through the Schenectady County STOP-DWI Steering Committee. Funding has been allocated in the amount of $12,000.00 ($9,000 personal services; $3,000 other than personal services) for the City of Schenectady Police Department.

These funds are to be used for Patrol enforcement and equipment. There is no match requirement for this grant.

This agreement shall be effective from January 1st, 2019 through December 31st, 2019.

Recommendation/Action

The Police Department recommends acceptance of this NYS STOP-DWI Program grant award.

LEGISLATION WILL BE PREPARED BY: Assistant Chief Michael Seber
I.) 2018 STOP-DWI LAW ENFORCEMENT PLAN

ENFORCEMENT ACTIVITY (Personal Services/Equipment) BUDGET

Please list all agency names being funded.

<table>
<thead>
<tr>
<th>NAME OF AGENCY</th>
<th>AMOUNT PERSONAL SERVICES FOR DWI PATROLS = Subtotal (A)</th>
<th>AMOUNT FOR OTHER THAN PERSONAL SERVICES = Subtotal (B)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Glenville PD</td>
<td>$8,000.00</td>
<td>$2,000.00</td>
</tr>
<tr>
<td>Niskayuna PD</td>
<td>$8,000.00</td>
<td>$2,000.00</td>
</tr>
<tr>
<td>Rotterdam PD</td>
<td>$8,000.00</td>
<td>$2,000.00</td>
</tr>
<tr>
<td>Schenectady PD</td>
<td>$9,000.00</td>
<td>$3,000.00</td>
</tr>
<tr>
<td>Schenectady Co SO</td>
<td>$4,000.00</td>
<td>$2,500.00</td>
</tr>
<tr>
<td>Scotia PD</td>
<td>$3,000.00</td>
<td>$2,000.00</td>
</tr>
<tr>
<td>Crackdown Grant</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>Glenville PD</td>
<td>$2,500.00</td>
<td>$</td>
</tr>
<tr>
<td>Niskayuna PD</td>
<td>$2,500.00</td>
<td>$</td>
</tr>
<tr>
<td>Rotterdam PD</td>
<td>$2,500.00</td>
<td>$</td>
</tr>
<tr>
<td>Schenectady PD</td>
<td>$2,500.00</td>
<td>$</td>
</tr>
<tr>
<td>Schenectady Co SO</td>
<td>$2,500.00</td>
<td>$</td>
</tr>
<tr>
<td>Scotia PD</td>
<td>$2,500.00</td>
<td>$</td>
</tr>
<tr>
<td>Special Traffic OP Program</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>Glenville PD</td>
<td>$1,000.00</td>
<td>$</td>
</tr>
<tr>
<td>Niskayuna PD</td>
<td>$1,000.00</td>
<td>$</td>
</tr>
<tr>
<td>Rotterdam PD</td>
<td>$1,000.00</td>
<td>$</td>
</tr>
<tr>
<td>Schenectady PD</td>
<td>$1,000.00</td>
<td>$</td>
</tr>
<tr>
<td>Schenectady Co SO</td>
<td>$2,000.00</td>
<td>$</td>
</tr>
<tr>
<td>Scotia PD</td>
<td>$1,000.00</td>
<td>$</td>
</tr>
</tbody>
</table>

TOTAL* $62,000.00 $13,500.00

*Subtotal (A) $62,000.00  **Subtotal (B) $13,500.00

Total (A) + (B) = $75,500.00

* Subtotal (A) is the overtime funding for each agency

** Subtotal (B) is the equipment amount for each agency
COMMITTEE ASSIGNMENT: DATE: January 31, 2019

TO: COUNCILMEMBERS

FROM: Assistant Chief Michael Seber

SUBJECT: FY2018 State Homeland Security Grant Program (SHSP)

TO BE PLACED ON COUNCIL AGENDA OF: February 4, 2019

Background Information:

The NYS Division of Homeland Security and Emergency Services (DHSES) provides funding to municipalities through the State Homeland Security Grant Program (SHSP). The grant application was prepared by the Capital District Urban Area Working Group (UAWG) which represents Albany, Rensselaer, and Schenectady Cities and Counties.

The City of Schenectady Police Department is the recipient of a portion of the grant in the amount of $177,911.00. The funds will be used towards the updating of the Police Departments Records Management System (RMS).

The funding period is 9/1/2018 through 8/31/2021.

There is no match required by the City.

Recommendation/Action

The Police Department recommends acceptance of this Homeland Security grant award.

LEGISLATION WILL BE PREPARED BY: Assistant Chief Michael Seber
September 18, 2018

The Honorable Gary McCarthy
Mayor, City of Schenectady
105 JY Street
City Hall, Room 111
Schenectady, NY 12305

Dear Mayor McCarthy:

I am pleased to inform you that the City of Schenectady is awarded $177,911 under the FY2018 State Homeland Security Program (SHSP), per the consensus agreement decided upon by your region. Funding for this grant is provided by the U.S. Department of Homeland Security, Federal Emergency Management Agency (FEMA). The New York State Division of Homeland Security and Emergency Services (DHSES) will administer this funding on behalf of FEMA.

As per Federal guidelines, at least 25 percent of the total awarded to the Albany-Schenectady-Troy Urban Area must be directed towards law enforcement terrorism prevention activities. These activities should be consistent with the efforts of your local Counter Terrorism Zone (CTZ).

The performance period for this grant is from September 1, 2018 through August 31, 2021. Grant extensions beyond this date are highly unlikely. DHSES grants management staff will work with your designated SHSP grant program point of contact to provide additional administrative guidance in executing this award.

Thank you for your continued support of New York State's homeland security efforts. DHSES remains committed to providing you with outstanding support in the administration of your homeland security programs. If you have any questions, please contact me at (518) 242-5000 or my Director of Grants, Shelley Wahrlich, at (518) 402-2123.

Sincerely,

Roger L. Parrino, Sr.
Commissioner
Background Information:

We previously received a grant from the Attorney General’s Office, the purpose of which was to enhance the City’s ability to deal with vacant and zombie properties. The City originally used that grant money to fund an attorney position, and while we had a lot of success doing that, it now makes more sense to repurpose the money for the Codes Department.

Evaluation/Analysis:

The reallocation would be as follows (budget codes will be inserted to the final legislation):

Revenue
Codes Dept grant revenue: $186,750

Expenses
Fringe Benefits: $46,000
Office Overhead: $5,550
Outreach to At-Risk Homeowners: $2,000
Tech and Software: $2,200
Salaries- $132,000
  Code Enforcement Officer – Full Time
  Code Enforcement Officer – Part Time
  Administrative Assistant- Part Time

Recommendation:
Approve the budget reallocation.

LEGISLATION WILL BE PREPARED BY Law Dept
Committee: City Development & Planning

Committee Date: Monday, February 04, 2019

From: Ed Kosiur

Subject: Review CDTA Taxi Ordinance

Background Info:

Evaluation/Analysis

Recommendation
Committee:  City Development & Planning

From:  John Polimeni

Subject  Review - Sidewalk Replacement Program

Background Info:

Evaluation/Analysis

Recommendation
City of Schenectady Sidewalk Program Special Assessment Districts

Sidewalks are an integral part of cities, helping to protect the health, welfare and safety of pedestrians in the community. Enhancing the quality of city sidewalks not only attracts more pedestrians, but also helps to create enjoyable public spaces where people want to spend their time. A successful sidewalk is more than just a route for getting from one place to the next; it is also a place to stand, to meet others, and to participate in neighborhood life.

City Code Chapter 228 (228.18) requires property owners to maintain their sidewalk. The code also permits the City to mandate repairs or for the City to perform the work and bill the property owner. However, many people in the City do not repair their sidewalk due to the expense or some property owners do not realize it is their responsibility to maintain their sidewalk.

There is approximately 200 miles of sidewalk in Schenectady, which would require roughly 5.3 million square feet of cement assuming a 5’ width, 6” thick sidewalk. The total expense of replacing these sidewalks at the prevailing cost of $80 per square yard would be approximately $47 million.

**Timeframe:**
Start work spring of 2019

**Qualification:**
75% of the property owners in the special assessment district sign petition in favor of the sidewalk program. Petition list will be confirmed by the Corporation Counsel office.

The special assessment district must be at least one city block.

Special assessment districts priority will be matched with the paving program so a neighborhood can have both newly paved streets and new sidewalks

**Payment:**
Residents can pay the for the cost of the sidewalk all at once, early, or in payments that will be added as a special assessment fee on their tax bill.

**Cost:**
Cost of the sidewalk will be based upon the frontage of the property, so each property owner will pay their actual cost with interest.

**Payback Period:**
The special assessment will be paid-off in either 5, 7, or 10 years; depending on what the City Council determines.
City-owned property:

These properties will also have sidewalks replaced. The cost will transfer to the new owner once the property is sold

Selling property:

Cost of the sidewalk is transferred to the new owner

Exemptions:

If the 75% property owner threshold is met, no one in the special assessment district will be exempt from getting and paying for sidewalks except for property owners that have existing sidewalk that is found to be up-to-code by the City Engineering Department.

Sidewalk Replacement Cost (Dollar amounts will change based on Bid prices)

An example:

1. **Assuming 50 feet of sidewalk** that needs replacement at a rate of $80 per square yard of 6 inch thick and 5 feet wide sidewalk.

50 feet long by 5 feet wide = 250 square feet
250 square feet/9 square feet per yard = 27.78 square yards
27.78 square yards times $80 per square yard = $2,222.40 for sidewalk replacement

Cost of replacing sidewalk privately (on average):

**Assuming 50 feet of sidewalk** that needs replacement at a rate of $110 per square yard of 6 inch thick and 5 feet wide sidewalk.

50 feet long by 5 feet wide = 250 square feet
250 square feet/9 square feet per yard = 27.78 square yards
27.78 square yards times $110 per square yard = $3,055.80 for sidewalk replacement

Cost to Property Owner: (Assumes a 50-foot frontage and a 4% Interest Rate)

Using a 10-year payback period and a 4% interest rate, the cost for Sidewalk replacement would be approximately $22.50 per month or $2,700.09 for a 50-foot sidewalk.

Using a 12-year payback period and a 4% interest rate, the cost for Sidewalk replacement would be approximately $19.46 per month or $2801.91 for a 50-foot sidewalk.
Using a 15-year payback period and a 4% interest rate, the cost for Sidewalk replacement would be approximately $16.44 per month or $2959 for a 50-foot sidewalk.

**What’s the advantage?**

Sidewalks (concrete) are expensive. Under the Sidewalk Program, residents would be able to have new sidewalks paid-off over time (akin to a layaway program) versus paying for the cost of the sidewalk all at once. Also, the City can get a price that is less expensive due to purchasing in bulk.
Committee:  City Development & Planning          Committee Date:  Monday, February 04, 2019

From:  Karen Zalewski-Wildzunas

Subject  CR - Quest

Background Info:

Evaluation/Analysis

Recommendation
SCHENECTADY CITY COUNCIL
Legislative Request Form

Committee: City Development & Planning
Committee Date: Monday, February 04, 2019

From: Andrew Koldin

Subject: Sale of 112 Henry Street

Background Info:

Evaluation/Analysis

Recommendation
Committee:  City Development & Planning

Committee Date:  Monday, February 04, 2019

From:  Andrew Koldin

Subject:  Sale of Avenue A 1727

Background Info:

Evaluation/Analysis

Recommendation
SCHENECTADY CITY COUNCIL
Legislative Request Form

Committee: City Development & Planning
Committee Date: Monday, February 04, 2019

From: Andrew Koldin

Subject: Sale of 517 Clarendon Street

Background Info:

Evaluation/Analysis

Recommendation
Committee:  City Development & Planning  Committee Date:  Monday, February 04, 2019

From:  Andrew Koldin

Subject  Sale of 1201 Helderberg Avenue

Background Info:

Evaluation/Analysis

Recommendation
Committee: City Development & Planning  Committee Date: Monday, February 04, 2019

From: Andrew Koldin

Subject: Sale of 1327 Second Avenue

Background Info:

Evaluation/Analysis

Recommendation
Committee: City Development & Planning  
Committee Date: Monday, February 04, 2019

From: Andrew Koldin

Subject: Sale of 435 Duane Avenue

Background Info:

Evaluation/Analysis

Recommendation
SCHENECTADY CITY COUNCIL
Legislative Request Form

Committee: City Development & Planning
From: Andrew Koldin
Subject: Sale of 1459 State Street

Background Info:

Evaluation/Analysis

Recommendation
SCHENECTADY CITY COUNCIL
Legislative Request Form

Committee: Claims
From: Law Department
Subject: Property Claim - Daley

Background Info:

Evaluation/Analysis

Recommendation