

**CITY OF SCHENECTADY**  
**2019-2020 ADOPTED CONSOLIDATED PLAN SUMMARY**

\*\*The proposed allocations may change based on the passing of the 2020 Federal Budget

<b>PROPOSED FUNDING</b>
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**Community Development Block Grant (CDBG)**

New Fiscal Year	\$	2,217,193
Program Income	\$	-
<b>TOTAL</b>	<b>\$</b>	<b>2,217,193</b>

**Emergency Solutions Grant (ESG)**

	\$	189,952
<b>TOTAL</b>	<b>\$</b>	<b>189,952</b>

**HOME Investment Partnerships (HOME)**

New Fiscal Year	\$	507,778
Program Income	\$	-
<b>TOTAL</b>	<b>\$</b>	<b>507,778</b>

<b>TOTAL AVAILABLE FUNDING</b>	<b>\$</b>	<b>2,914,923</b>
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<b>CATEGORY ALLOCATIONS</b>
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Economic Development Activities.....	\$	20,000			from CDBG
Emergency Solutions Activities.....	\$	186,010	\$	176,010	from ESG
			\$	10,000	from CDBG
Housing Assistance Activities.....	\$	657,000	\$	457,000	from HOME
			\$	200,000	from CDBG
Public Service Activities.....	\$	372,500			from CDBG
Public Works Activities.....	\$	1,171,255			from CDBG
Administration.....	\$	508,158	\$	50,778	from HOME
			\$	443,438	from CDBG
			\$	13,942	from ESG
<b>TOTAL: .....</b>	<b>\$</b>	<b>2,914,923</b>			

**2019 PROPOSED ECONOMIC DEVELOPMENT RECOMMENDATIONS = \$20,000**

<b>Organization</b>	<b>Project</b>	<b>Description</b>	<b>Funding Source</b>	<b>Requested Funding</b>	<b>2019 Plan</b>	<b>2018 Funded</b>
Community Loan Fund of the Capital Region, Inc.	Community Economic Development in Schenectady	Funds will be used to operate a satellite office in Schenectady, providing lending products, training and technical assistance services to low and moderate income residents and community-based groups. Funding will leverage approximately \$500,000 in other private or in-kind support.	CDBG	\$ 45,000	\$ 20,000	\$30,000
			<b>Total</b>	<b>\$ 45,000</b>	<b>\$ 20,000</b>	<b>\$ 30,000</b>

**2019 PROPOSED EMERGENCY SOLUTIONS GRANT RECOMMENDATIONS = \$ 186,010**

Organization	Project	Description	Funding Source	Requested Funding	2019 Plan	2018 Funded
Bethesda House	Homeless Housing and Eviction Prevention Program	Funds will be used for salaries/fringes and non personnel costs providing intake, assessment, referral, follow-up case management, and assertive outreach services to secure permanent housing, regain housing, or maintain housing for the homeless population citywide.	ESG	\$ 55,000	\$ 36,250	\$ 36,250
			CDBG	-	\$ 10,000	\$ 15,000
Bethesda House	Day Program Drop-In Center	Funds will be used for salaries/fringes and non personnel costs for the Day Program Drop-In Center, providing comprehensive services to the homeless, disabled and disadvantaged populations citywide.	ESG	\$ 35,000	\$ 23,250	\$ 23,250
CARES, Inc.	Homeless Management and Information System (HMIS)	Funds will be used to provide administrative/personnel costs and software licenses for the HUD mandated Homeless Management and Information System (HMIS).	ESG	\$ 15,000	\$ 10,128	\$ 10,128
CARES, Inc.	Continuum of Care Administration	Funds will be used to provide administrative/personnel costs for the Continuum of Care administration including creation and submittal of the consolidated application, data collection, training, and technical assistance.	ESG	\$ 15,000	\$ 10,128	\$ 10,128
Safe, Inc.	Safe House	Funds will be used for salaries/fringes of the House Manager and Street Outreach Worker and rent and utilities for Safe House, a temporary emergency shelter for runaway and homeless youths 16-20 years old, primarily serving the Hamilton Hill/Central State Street neighborhoods.	ESG	\$ 50,000	\$ 33,500	\$ 33,500
Schenectady Community Action Program, Inc. (SCAP)	Homeless Prevention and Rapid Re-Housing Program	Funds will be used for personnel program delivery costs of counselors and attorneys providing for court advocacy, legal assistance, rapid re-housing and tenant/landlord services.	ESG	\$ 90,000	\$ 62,755	\$ 58,946
			<b>Page Total</b>	<b>\$ 260,000</b>	<b>\$ 186,010</b>	<b>\$ 187,201</b>

**2019 PROPOSED HOUSING ASSISTANCE RECOMMENDATIONS = \$657,000**

<b>Organization</b>	<b>Project</b>	<b>Description</b>	<b>Funding Source</b>	<b>Requested Funding</b>	<b>2019 Plan</b>	<b>2018 Funded</b>
Better Neighborhoods, Inc. (BNI)/ Community Land Trust of Schenectady, Inc. (CLT)/	Administrative/ Operating Costs	Funds will be used for salaries/fringes and nonpersonnel costs in support of BNI's housing programs including housing rehabilitation, in the Hamilton Hill neighborhood.	HOME	\$ 72,631	\$ 25,000	\$ 29,717
<b>Better Neighborhoods, Inc./ Community Land Trust of Schenectady, Inc. (CLT)</b>	<b>Homeowner Occupied or First Time Homebuyer Housing Rehabilitation</b>	<b>Funds will be used to assist ten (10) income eligible homeowners or first time homebuyers with housing rehabilitation services, partuculary code violations.</b>	<b>CDBG</b>	<b>\$ 217,000</b>	<b>\$ 200,000</b>	<b>\$ 117,000</b>
Habitat for Humanity of Schenectady County, Inc.	Habitat Townhomes	Funds will be used to build two townhomes in collaboration with the Capital Region Land Bank.	HOME	\$ 288,650	\$ 136,000	\$ 123,190
Better Neighborhoods, Inc./ Community Land Trust of Schenectady, Inc. (CLT)	Vacant Home Renovation and Conversion to Affordable Rental Housing	Funds will be used to renovate two (2) City-owned homes and convert the homes into safe, decent and affordable BNI-managed rental housing for low-income residents.	HOME	\$ 200,000	\$ 136,000	\$ 100,000
Schenectady Housing Development Fund Corporation (SHDFC)	Second Mortgage Program	Funds will be used to provide closing or down payment assistance to a maximum of 10% of the purchase price for an owner-occupied house for low and moderate income persons, citywide.	HOME	\$ 100,000	\$ 100,000	\$ 90,000
Bethesda House	Homeless Prevention and Rental Assistance Program	Funds will provide tenant-based rental assistance and security deposits to resident families of the City of Schenectady that are homeless or at imminent risk of becoming homeless.	HOME	\$ 75,000	\$ 60,000	\$ 75,000
			<b>Page Total</b>	<b>\$ 953,281</b>	<b>\$ 657,000</b>	<b>\$ 534,907</b>

**2019 NRSA Public Service= 93,500**

<b>Organization</b>	<b>Project</b>	<b>Description</b>	<b>Funding Source</b>	<b>Requested Funding</b>	<b>2019 Plan</b>	<b>2018 Funded</b>
Better Neighborhoods, Inc. (BNI)	Homebuyer Education and Foreclosure Prevention Program	Funds will be used for personnel costs for a Homebuyer Education and Foreclosure Prevention Program, providing pre-purchase and default housing counseling, intervention and assistance to low and moderate income potential homebuyers/homeowners in maintaining decent affordable housing, primarily serving the Hamilton Hill and Central State Street neighborhoods.	CDBG	\$ 67,600	\$ 40,000	\$ 40,000
Electric City Barn	Workforce Development	Funds will be used to pair artisan makers with workforce development programs to train workers in creative trades	CDBG	\$ 33,500	\$ 33,500	\$ -
Hamilton Hill Arts Center	ArtReach	Funds will be used for personnel and nonpersonnel costs for Project ArtReach, providing educational and cultural programming for primarily low and moderate income youth in the Hamilton Hill neighborhood.	CDBG	\$ 35,000	\$ 20,000	\$ 20,000
			<b>Page Total</b>	<b>\$101,100</b>	<b>\$93,500</b>	

**2019 PROPOSED PUBLIC SERVICE RECOMMENDATIONS = \$279,000**

Organization	Project	Description	Funding Source	Requested Funding	2019 Plan	2018 Funded
Big Brothers Big Sisters	Mentor Program	Funds will be used for personnel costs for providing mentoring matches, which will improve youths grades and classroom behavior of low/ moderate income students in City of Schenectady.	CDBG	\$ 10,000	\$ 5,000	\$ 5,000
YMCA	Jerry Burrell Drop-In Summer Program	Funds will be used for Jerry Burrell Park summer programming including day and night programs consisting of arts and crafts, fitness, nutrition, swimming lessons, sports and education.	CDBG	\$ 40,224	\$ 30,000	\$ 32,000
Ancient Order of Hibernians	Schenectady Senior Center	Funds will be used to pay for the Schenectady Senior Center which will provide lunch, educational and recreational activities to Seniors within the City of Schenectady	CDBG	\$ 51,900	\$ 30,000	\$ 30,000
SCAP	Home Connections	Funds will be used for personnel and nonpersonnel costs for the provision of intensive case management services to those in emergency shelter arrangements in order to create permanent housing and self-reliance solutions.	CDBG		\$ 22,000	\$ 22,260
Boys and Girls Club of Schenectady	Quackenbush Park, Hillhurst and Steinmetz Parks Recreational and Educational Enrichment program	Funds will be used for personnel and nonpersonnel costs for a park program providing families and youths with increased opportunities including sports programs, swimming lessons, arts and crafts, nutrition education, prevention education, family programs and special events at Quackenbush, Hillhurst and Steinmetz Parks.	CDBG	\$ 109,294	\$ 100,000	\$ 109,294
Schenectady Inner City Ministry (SICM)	Summer Lunch Program	Funds will be used to provide free, nutritious lunches, some breakfasts and snacks for children and youth, 18 and under, in low and moderate income areas in the City of Schenectady.	CDBG	\$ 20,000	\$ 5,000	\$ 5,000
Schenectady Youth Boxing and Fitness, Inc.	Peaceful Warriors Boxing Club	Funds will be used for program-related expenses including salaries, rent, utilities and supplies to run the program which serves children and youth, 18 and under, in low and moderate income areas.	CDBG	\$ 70,000	\$ 7,000	\$ 7,000
Community Fathers	Young Fathers Visitation	Funds will be used to expand the Young Fathers Visitation Program that serves at-risk Young Fathers (under 25) in the City of Schenectady.	CDBG	\$ 10,000	\$ 5,000	\$ 5,000
Affirmative Action Office	Job Training Program	Funds will be used to provide an introductory Craft Skills Training program that will specifically designed to provide this training to those who are unemployed, dislocated or disadvantaged, this program will qualify them for entry-level employment in the construction industry.	CDBG	\$ 107,000	\$ 50,000	\$ 50,000
<b>New Programs</b>						
Organization	Project	Description	Funding Source	Requested Funding	2019 Plan	
Mt. Pleasant Outreach	SCAP	Funds will be used to provide a full-time presence at the new Mt. Pleasant Library to assist residence to navigate various resources available to low and moderate income residence	CDBG	\$ 75,000	\$ 15,000	
Working Group on Girls	Still I Rise	Funds will be used to assist with weekly girls circles at Schenectady City Schools, Mother/ Daughter circles, field trips and celebration dinner activities	CDBG	\$ 17,000	\$ 10,000	
<b>Page Total</b>				<b>\$ 510,418</b>	<b>\$ 279,000</b>	<b>\$ 265,554</b>

**2019 PROPOSED PUBLIC WORKS RECOMMENDATIONS = \$1,171,255**

<b>Organization</b>	<b>Project</b>	<b>Funding Source</b>	<b>Requested Funding</b>	<b>2019 Plan</b>	<b>2018 Funded</b>
Code Enforcement	Program Delivery	CDBG	\$ 125,000	\$ 100,000	\$ 100,000
Department of Development, Office of General Services	Program Delivery	CDBG	-	\$ 30,000	\$ 30,000
Department of Development	Demolition of Properties	CDBG	-	\$ 301,255	\$ 320,581
Engineering Department	Street Rehabilitation and Facilities Improvement Program	CDBG	\$ 500,000	\$ 400,000	\$ 400,000
Office of General Services	Schenectady Neighborhood Assistance Program (SNAP)	CDBG	\$ 330,000	\$ 150,000	\$ 100,000
COCOA House	<b>Community Center</b>	<b>CDBG</b>	<b>\$ 34,000.00</b>	<b>\$ 34,000</b>	<b>\$ -</b>
The Schenectady Foundation	Thriving Neighborhoods	CDBG	\$ 100,000	\$ 100,000.00	\$ 100,000
<i>Section 108 Loan Guarantee Program</i>	Property Acquisition/Demolition	CDBG	\$ 56,000	\$ 56,000	\$ 77,190
		<b>Page Total</b>	<b>\$ 1,145,000</b>	<b>\$ 1,171,255</b>	<b>\$1,127,771</b>

**2019 PROPOSED ADMINISTRATION RECOMMENDATIONS = \$508,158**

Organization	Project	Description	Funding Source	Requested Funding	2019 Plan	2018 Funded
Department of Development	Administration Costs	Funds will be used for oversight, management, monitoring and coordination of the CDBG, ESG and HOME programs. Salaries/Benefits = \$326,610 (CDBG) + \$45,746 (HOME) + \$13,942 (ESG). Nonpersonnel Costs = \$5,000 (CDBG).	CDBG	\$ 328,525	\$ 378,438	\$ 362,724
			HOME	\$ 45,746	\$ 50,778	\$ 59,433
			ESG	\$ 13,942	\$ 13,942	\$ 13,942
Department of Finance	Administration and Program Delivery	Funds will be used for administrative and program delivery costs associated with Consolidated Plan activities.	CDBG	\$ 34,899	\$ 25,000	\$ 25,000
Department of Finance	Affirmative Action/Minority Recruitment/ Contract Compliance	Funds will be used for affirmative action, minority recruitment and contract compliance activities serving the City of Schenectady.	CDBG	\$ 40,000	\$ 40,000	\$ 40,000
Department of Law	Administration and Program Delivery	Funds will be used for administrative and program delivery costs associated with Consolidated Plan activities.	CDBG	\$ 20,000	-	\$ 20,000
			<b>Page Total</b>	<b>\$ 483,112</b>	<b>\$ 508,158</b>	<b>\$ 521,099</b>