

**CITY OF SCHENECTADY
2020 PROPOSED CONSOLIDATED PLAN SUMMARY**

PROPOSED FUNDING

Community Development Block Grant (CDBG)

New Fiscal Year	\$	2,320,425.00
Program Income	\$	-
TOTAL	\$	2,320,425.00

Emergency Solutions Grant (ESG)

	\$	194,820.00
TOTAL	\$	194,820.00

HOME Investment Partnerships (HOME)

New Fiscal Year	\$	558,851.50
Reallocation of 2018 and 2019 Funds	\$	236,000.00
TOTAL	\$	794,851.50

TOTAL AVAILABLE FUNDING **\$3,310,096.50**

CATEGORY ALLOCATIONS

Capital Improvement Activities.....	\$	228,000.00			from CDBG
Emergency Solutions Activities.....	\$	180,208.50	\$ 180,208.50		from ESG
Housing Assistance Activities.....	\$	938,966.35	\$ 738,966.35		from HOME
			\$ 200,000.00		from CDBG
Public Service Activities.....	\$	383,000.00			from CDBG
Public Works Activities.....	\$	1,045,340.00			from CDBG
Administration.....	\$	534,581.65	\$ 55,885.15		from HOME
			\$ 464,085.00		from CDBG
			\$ 14,611.50		from ESG
TOTAL:		\$3,310,096.50			

2020 PROPOSED CAPITAL IMPROVEMENT \$228,000

Organization	Project	Description	Funding Source	Requested Funding	Adopted Funding	Change
SICM	Buildng Security System	Funds will be used for Capital Improvements for building security enhancement.	CDBG	\$ 88,000.00	\$ 88,000.00	\$ -
Friendship House	Rehab Roof & Façade	Fundswill be used for building rehab to repair roof and building façade so that space is madeavailable for community activities.	CDBG	\$ 50,000.00	\$ 50,000.00	\$ -
SCAP	Building repair and façade improvements	Funds will be used for Capital Improvements for building	CDBG	\$ 55,000.00	\$ 55,000.00	\$ -
Alchemy	Artist Worker's Space	Funds will be used to rehab makers spaces that will be provide job training and support artists and entrepreneurs.	CDBG	\$ 35,000.00	\$ 35,000.00	\$ -
Paige Total				\$ 228,000.00	\$ 228,000.00	

2020 PROPOSED EMERGENCY SOLUTIONS GRANT \$180,209

Organization	Project	Description	Funding Source	Requested Funding	Adopted Funding	Change
Bethesda House	Homeless Housing and Eviction Prevention Program	Funds will be used for salaries/fringes and non personnel costs providing intake, assessment, referral, follow-up case management, and assertive outreach services to secure permanent housing, regain housing, or maintain housing for the homeless population citywide.	ESG	\$ 55,000	\$ 44,258.50	\$ -
			CDBG	-		
Bethesda House	Day Program Drop-In Center	Funds will be used for salaries/fringes and non personnel costs for the Day Program Drop-In Center, providing comprehensive services to the homeless, disabled and disadvantaged populations citywide.	ESG	\$ 35,000	\$ 23,250	\$ -
CARES, Inc.	Homeless Management and Information System (HMIS)	Funds will be used to provide administrative/personnel costs and software licenses for the HUD mandated Homeless Management and Information System (HMIS).	ESG	\$ 15,000.00	\$ 10,127.00	\$ -
CARES, Inc.	Continuum of Care Administration	Funds will be used to provide administrative/personnel costs for the Continuum of Care administration including creation and submittal of the consolidated application, data collection, training, and technical assistance.	ESG	\$ 15,000.00	\$ 10,127.00	\$ -
Safe, Inc.	Safe House	Funds will be used for salaries/fringes of the House Manager and Street Outreach Worker and rent and utilities for Safe House, a temporary emergency shelter for runaway and homeless youths 16-20 years old, primarily serving the Hamilton Hill/Central State Street neighborhoods.	ESG	\$ 50,000.00	\$ 33,500.00	\$ -
Schenectady Community Action Program, Inc. (SCAP)	Homeless Prevention and Rapid Re-Housing Program	Funds will be used for personnel program delivery costs of counselors and attorneys providing for court advocacy, legal assistance, rapid re-housing and tenant/landlord services.	ESG	\$ 90,000.00	\$ 58,946.00	\$ -
Page Total				\$260,000.00	\$180,208.50	\$0.00

2020 PROPOSED HOUSING ASSISTANCE \$938,966

Organization	Project	Description	Funding Source	Requested Funding	Adopted Funding	Change
Better Community Neighborhoods, Inc. (BCNI)	Administrative/ Operating Costs	Funds will be used for salaries/fringes and nonpersonnel costs in support of BNI's housing programs including housing rehabilitation, in the Hamilton Hill neighborhood.	HOME	\$ 72,631.00	\$ 25,000.00	\$ -
Better Community Neighborhood	Homeowner Occupied or First Time Homebuyer Housing Rehabilitation	Funds will be used to assist ten (10) income eligible homeowners or first time homebuyers with housing rehabilitation services, particulary code violations.	CDBG	\$ 300,000.00	\$ 200,000.00	\$ -
Habitat of Schenectady	Habitat Single Family Homes	Funds will be used to build three single famly homes in the Mt. Pleasant Neighborhood in collaboration with the Capital Region Land Bank.	HOME	\$ 375,000.00	\$ 317,966.35	\$ -
Better Community Neighborhoods, Inc. (BCNI)	Second Mortgage Program	Funds will be used to provide closing or down payment assistance to a maximum of 10% of the purchase price for an owner-occupied house for low and moderate income persons, citywide.	HOME	\$ 100,000.00	\$ 100,000.00	\$ -
Bethesda House	Homeless Prevention and Rental Assistance Program	Funds will provide tenant-based rental assistance and security deposits to resident families of the City of Schenectady that are homeless or at imminent risk of becoming homeless.	HOME	\$ 75,000.00	\$ 60,000.00	\$ -
Better Community Neighborhoods, Inc. (BCNI)	Elmer Gardens Project	Funds will be utilized to support 6 affordable units the Elmer Gardens Project.	HOME	\$ 236,000.00	\$ 236,000.00	\$ 236,000.00
Page Total				\$ 1,158,631	\$ 938,966	\$ 236,000

2020 PROPOSED NRSA PUBLIC SERVICE \$55,000

Organization	Project	Description	Funding Source	Requested Funding	Adopted Funding	Change
Electric City Barn	Workforce Development	Funds will be used to pair artisan makers with workforce development programs to train workers in creative trades	CDBG	\$ 50,000.00	\$ 20,000.00	\$ -
Hamilton Hill Arts Center	ArtReach	Funds will be used for personnel and nonpersonnel costs for Project ArtReach, providing educational and cultural programming for primarily low and moderate income youth in the Hamilton Hill neighborhood.	CDBG	\$ 60,000.00	\$ 35,000.00	\$ -
Page Total				\$ 110,000.00	\$ 55,000.00	\$ -

2020 PROPOSED PUBLIC WORKS \$1,045,340

Organization	Project	Description	Funding Source	Requested Funding	Adopted Funding	Change
Code Enforcement	Program Delivery	Funds will be used for personnel and nonpersonnel costs for code enforcement activities in low and moderate income neighborhoods.	CDBG	\$ 125,000.00	\$ 90,000.00	\$ -
Department of Development, Office of General Services	Program Delivery	Funds will be used for City Staff time related to the demolition of City owned Buildings	CDBG	\$ 30,000.00	\$ 30,000.00	\$ -
Department of Development	Demolition of Properties	Funds will be used for the acquisition and demolition of approximately twelve (12) blighted and abandoned properties throughout the city.	CDBG	\$ 229,116.00	\$ 229,340.00	\$ -
Engineering Department	Street Rehabilitation and Facilities Improvement Program	Funds will be used for the rehabilitation or reconstruction of approximately one (1) mile of CDBG eligible streets and include ADA improvements required under Federal Law and where specified by the City in various CDBG target areas.	CDBG	\$ 400,000.00	\$ 400,000.00	\$ -
Office of General Services	Schenectady Neighborhood Assistance Program (SNAP)	Funds will be used for personnel and nonpersonnel costs in support of SNAP and property management activities, providing for the stabilization of in-rem properties taken through foreclosure to stop deterioration and retain marketability.	CDBG	\$ 330,000.00	\$ 140,000.00	\$ -
The Schenectady Foundation	Thriving Neighborhoods	Funds will be used to implement the strategies that are developed for neighborhood revitalization from the Thriving Neighborhoods Challenge with The Schenectady Foundation	CDBG	\$ 100,000.00	\$ 100,000.00	\$ -
Section 108 Loan Guarantee Program	Property Acquisition/Demolition	Funds will be used for the partial repayment of the Section 108 Loan Guarantee Program's principal and interest for property acquisition and demolition for the removal of citywide blighting conditions.	CDBG	\$ 56,000.00	\$ 56,000.00	\$ -
Page Total				\$ 1,270,116.00	\$ 1,045,340.00	\$ -

2020 PROPOSED PUBLIC SERVICE \$328,000

Organization	Project		Funding Source	Requested Funding	Adopted Funding	Change
YMCA	Jerry Burrell Drop-In Summer Program	Funds will be used for Jerry Burrell Park summer programming including day and night programs consisting of arts and crafts, fitness, nutrition, swimming lessons, sports and education.	CDBG	\$ 30,244.00	\$ 30,000.00	\$ -
Ancient Order of Hibernians	Schenectady Senior Center	Funds will be used to pay for the Schenectady Senior Center which will provide lunch, educational and recreational activities to Seniors within the City of Schenectady	CDBG	\$ 44,328.00	\$ 30,000.00	\$ -
Better Community Neighborhoods, Inc/BNI	Homebuyer Education and Foreclosure Prevention Program	Funds will be used for personnel costs for a Homebuyer Education and Foreclosure Prevention Program, providing pre-purchase and default housing counseling, intervention and assistance to low and moderate income potential homebuyers/homeowners in maintaining decent affordable housing, primarily serving the Hamilton Hill and Central State Street neighborhoods.	CDBG	\$ 67,600.00	\$ 40,000.00	\$ -
Boys and Girls Club of Schenectady	Quackenbush Park, Hillhurst and Steinmetz Parks Recreational and Educational Enrichment program	Funds will be used for personnel and nonpersonnel costs for a park program providing families and youths with increased opportunities including sports programs, swimming lessons, arts and crafts, nutrition education, prevention education, family programs and special events at Quackenbush, Hillhurst and Steinmetz Parks.	CDBG	\$ 130,890.00	\$ 100,000.00	\$ -
Schenectady Youth Boxing and Fitness, Inc.	Peaceful Warriors Boxing Club	Funds will be used for program- to assist with hirng a program coordinator and to serve children and youth, 18 and under, in low and moderate income areas.	CDBG	\$ 12,000.00	\$ 7,000.00	\$ -
Working Group on Girls	Building Brighter Futures for Girls	Funds will be used to assist with increasng the number of girls served in weekly girls circles at Schenectady City Schools, Mother/ Daughter circles, field trips and celebration dinner activities	CDBG	\$ 16,000.00	\$ 10,000.00	\$ -
SCAP	Mt. Pleasant Outreach	Funds will be used to provide a full-time presence at the new Mt. Pleasant Library to asisit residence to navigate various social services resources available to low and moderate income residence	CDBG	\$ 75,000.00	\$ 15,000.00	\$ -
Affirmative Action Office	Job Training Program	Funds will be used to provide an introductory Craft Skills & Employment Training programs that will specifically designed to provide this training to those who are unemployed, dislocated or disadvantaged, this program will qualify them for entry-level employment in the construction industry.	CDBG	\$ 114,600.00	\$ 30,000.00	\$ -
Schenectady Inner City Ministry (SICM)	Summer Lunch Program	Funds will be used to provide free, nutritious lunches, some breakfasts and snacks for children and youth, 18 and under, in low and moderate income areas in the City of Schenectady.	CDBG	\$20,000	\$ 5,000	\$ -

New Programs/Projects

Organization	Project	Description	Funding Source	Requested Funding	Adopted Funding	
Capital District Center for Independence	Disibilities Support Services	Funds will be used to support the CDCI effort to support individuals with disabilities with the services they need to maintain independent and self-sufficient lives	CDBG	\$ 20,000.00	\$ 6,000.00	\$ -
Big Brothers Big Sisters	Fostering Futures	Funds will be used for personnel costs for providing Fostering Futures -supports foster parents and mentoring support for children going through family court.	CDBG	\$ 15,000.00	\$ 15,000.00	\$ -
Cocoa House	Meals and More	Funds will be used to increase food insecurity and to train 25 urban youth to grow food and maintain an on-site garden.	CDBG	\$ 10,000.00	\$ 10,000.00	\$ -
Urban Farms	Training Program	Funds will be used to develop and implement an urban farmer trining program and to expand educational programming for home gardners.	CDBG	\$ 55,000.00	\$ 30,000.00	\$ -

Page Total

\$610,662	\$328,000	\$0
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2020 PROPOSED ADMINISTRATION \$534,5822

Organization	Project	Description	Funding Source	Adopted Funding	Change
Department of Development	Administration Costs	Funds will be used for oversight, management, monitoring and coordination of the CDBG, ESG and HOME programs. Salaries/Benefits = \$394,085 (CDBG) + \$55,885 (HOME) + \$14,612 (ESG). Nonpersonnel Costs = \$5,000 (CDBG).	CDBG	\$ 399,085.00	\$ -
			HOME	\$ 55,885.15	\$ -
			ESG	\$ 14,611.50	\$ -
Department of Finance	Administration and Program Delivery	Funds will be used for administrative and program delivery costs associated with Consolidated Plan activities.	CDBG	\$ 25,000.00	\$ -
Department of Finance	Affirmative Action/Minority Recruitment/ Contract Compliance	Funds will be used for affirmative action, minority recruitment and contract compliance activities serving the City of Schenectady.	CDBG	\$ 40,000.00	\$ -
Page Total				\$ 534,581.65	\$ -